

# EXHIBIT 136

**FEDERAL PRISON SYSTEM  
PER CAPITA COSTS  
FY 2017**

<u>CLASSIFICATION LEVEL</u> ALL SECURITY CLASSIFICATION	<u>AVG DAILY POPULATION</u> 186,693	<u>OBLIGATIONS</u> 6,139,489,683.55	<u>ANNUAL COST</u> 32,887	<u>DAILY COST</u> 90.10	<u>SUPPORT COSTS</u> 637,506,983.95	<u>TOTAL DAILY COST</u> 99.45
Minimum Security	5,182	125,716,719.67	24,262	66.47	15,286,638.58	74.56
Low Security	30,095	893,761,596.30	29,696	81.36	108,677,752.12	91.26
Medium Security	40,667	1,229,422,752.32	30,233	82.83	149,492,774.89	92.90
High Security	8,030	323,999,818.37	40,347	110.54	39,397,051.85	123.98
Detention Centers	10,501	438,195,629.13	41,727	114.32	53,282,795.05	128.22
Administrative	1,370	38,447,393.12	28,065	76.89	4,675,045.65	86.24
Federal Correctional Complexes	47,905	1,495,808,661.69	31,226	85.55	181,884,211.21	95.95
Medical Referral Centers	10,589	697,480,010.36	65,868	180.46	84,810,714.61	202.40
Privately Operated Institutions	18,688	451,922,306.00	24,181	66.25	27% Savings	
Residential Reentry Centers	12,739	411,588,290.46	32,310	88.52		
Contract State and Local Institutions	927	33,146,506.13	35,744	97.93		

APPROVED:

*Mark S. Inch*

MARK S. INCH,  
DIRECTOR

3/1/18

DATE

**FEDERAL PRISON SYSTEM  
PER CAPITA COSTS  
FY 2016**

CLASSIFICATION LEVEL	AVG DAILY POPULATION	OBLIGATIONS	ANNUAL COST	DAILY COST	SUPPORT COSTS	TOTAL DAILY COST
ALL SECURITY CLASSIFICATION	195,463	6,164,721,553.08	31,538	86.17	618,520,316.40	94.82
Minimum Security	5,245	127,920,048.42	24,387	66.63	15,242,806.61	74.57
Low Security	29,970	856,692,658.41	28,585	78.10	102,081,177.60	87.41
Medium Security	42,939	1,251,291,381.44	29,141	79.62	146,100,480.64	89.19
High Security	8,793	318,431,351.87	36,212	98.94	37,943,417.71	110.73
Detention Centers	10,307	412,677,100.64	40,037	109.38	49,173,485.96	122.43
Administrative	1,287	38,641,623.69	30,027	82.04	4,604,431.25	91.82
Federal Correctional Complexes	49,653	1,480,202,427.58	30,012	82.00	177,568,486.42	91.77
Medical Referral Centers	10,722	694,932,038.24	64,815	177.09	82,806,220.20	196.19
Privately Operated Institutions	22,636	584,911,976.64	24,958	68.19	22% savings	
Residential Reentry Centers	12,948	377,845,652.46	29,167	79.69		
Contract State and Local Institutions	962	31,375,312.50	32,603	89.08		

APPROVED:

*Thomas R. Kane*

THOMAS R. KANE,  
ACTING DIRECTOR

4-25-17

DATE

**FEDERAL PRISON SYSTEM  
PER CAPITA COSTS  
FY 2015**

<u>CLASSIFICATION LEVEL</u>	<u>AVG DAILY POPULATION</u>	<u>OBLIGATIONS</u>	<u>ANNUAL COST</u>	<u>DAILY COST</u>	<u>SUPPORT COSTS</u>	<u>TOTAL DAILY COST</u>
<u>ALL SECURITY CLASSIFICATION</u>	206,800	6,043,680,800.93	29,226	80.07	568,947,667.97	87.61
Minimum Security	6,060	131,661,992.09	21,725	59.52	14,681,176.51	66.16
Low Security	31,949	841,406,041.08	26,335	72.15	93,822,297.58	80.20
Medium Security	46,476	1,232,468,663.74	26,517	72.65	137,428,347.41	80.75
High Security	9,581	316,263,636.36	33,007	90.43	35,265,471.79	100.52
Detention Centers	10,638	407,753,490.20	38,332	105.02	45,467,191.14	116.73
Administrative	1,362	39,028,252.86	28,660	78.52	4,351,906.42	87.27
Federal Correctional Complexes	51,133	1,450,372,373.37	28,364	77.71	161,726,041.61	86.38
Medical Referral Centers	11,265	683,414,787.07	60,667	166.21	76,205,235.51	184.74
Privately Operated Institutions	23,464	542,580,446.48	23,123	63.35	21% savings	
Residential Reentry Centers	13,799	359,914,308.47	26,083	71.46		
Contract State and Local Institutions	1,072	38,816,809.21	36,212	99.21		

APPROVED: Thomas R. Kane DATE 2-11-16  
 THOMAS R. KANE,  
 ACTING DIRECTOR

**FEDERAL PRISON SYSTEM  
PER CAPITA COSTS  
FY 2014**

<u>CLASSIFICATION LEVEL</u>	<u>AVG DAILY POPULATION</u>	<u>OBLIGATIONS</u>	<u>ANNUAL COST</u>	<u>DAILY COST</u>	<u>SUPPORT COSTS</u>	<u>TOTAL DAILY COST</u>
<b>ALL SECURITY CLASSIFICATION</b>	<b>215,964</b>	<b>5,991,448,751.27</b>	<b>27,744</b>	<b>76.01</b>	<b>621,528,125.77</b>	<b>83.89</b>
Minimum Security	6,447	133,041,817.79	20,637	56.54	16,734,640.31	63.65
Low Security	32,888	830,398,654.48	25,251	69.18	104,451,540.32	77.88
Medium Security	48,139	1,220,223,250.02	25,349	69.45	153,485,554.57	78.18
High Security	9,583	304,044,499.91	31,726	86.92	38,244,180.87	97.86
Detention Centers	11,429	400,505,634.32	35,040	96.00	50,377,526.73	108.08
Administrative	1,359	37,910,283.63	27,890	76.41	4,768,537.98	86.02
Federal Correctional Complexes	51,646	1,358,677,401.00	26,309	72.08	170,900,984.20	81.14
Medical Referral Centers	11,890	656,400,070.66	55,206	151.25	82,565,160.81	170.28
Privately Operated Institutions	28,847	639,222,499.40	22,159	60.71	22% Savings	
Residential Reentry Centers	12,707	368,493,397.26	28,999	79.45		
Contract State and Local Institutions	1,028	42,531,242.80	41,369	113.34		

APPROVED: Charles E. Samuels, Jr. 12-19-14  
 CHARLES E. SAMUELS, JR. DATE  
 DIRECTOR



**FEDERAL PRISON SYSTEM  
PER CAPITA COSTS  
FY 2013**

CLASSIFICATION LEVEL	AVG DAILY POPULATION	OBLIGATIONS	ANNUAL COST	DAILY COST	SUPPORT COSTS	TOTAL DAILY COST
ALL SECURITY CLASSIFICATION	218,332	5,820,188,695.88	26,656	73.03	575,008,981.39	80.25
Minimum Security	6,612	129,745,137.25	19,622	53.76	15,452,343.42	60.16
Low Security	33,748	825,872,299.68	24,473	67.05	98,359,465.82	75.03
Medium Security	47,860	1,166,575,043.26	24,375	66.78	138,936,368.42	74.73
High Security	9,676	292,992,650.62	30,280	82.96	34,894,741.74	92.84
Detention Centers	12,113	401,438,950.89	33,142	90.80	47,810,443.32	101.61
Administrative	1,425	38,332,935.81	26,897	73.69	4,565,363.30	82.47
Federal Correctional Complexes	52,733	1,334,953,036.15	25,316	69.36	158,989,794.90	77.62
Medical Referral Centers	12,113	638,135,582.95	52,680	144.33	76,000,460.47	161.52
Privately Operated Institutions	29,059	634,838,020.29	21,838	59.83	20% savings	
Residential Reentry Centers	12,057	320,856,556.39	26,612	72.91		
Contract State and Local Institutions	925	36,438,482.59	39,413	107.98		

APPROVED:

*Charles E. Samuels, Jr.*

CHARLES E. SAMUELS, JR.  
DIRECTOR

DATE

12-20-13

**FEDERAL PRISON SYSTEM  
PER CAPITA COSTS  
FY 2012**

CLASSIFICATION LEVEL	AVG DAILY POPULATION	OBLIGATIONS	ANNUAL COST	DAILY COST	SUPPORT COSTS	TOTAL DAILY COST
ALL SECURITY CLASSIFICATION	217,394	6,729,972,375.04	26,359	72.02	580,263,504.64	79.31
Minimum Security	6,751	130,488,724.41	19,325	52.80	15,986,860.15	59.27
Low Security	33,359	807,316,478.38	24,200	66.12	98,923,751.24	74.22
Medium Security	48,013	1,141,422,595.66	23,772	64.95	139,863,124.23	72.91
High Security	9,747	295,619,249.65	30,330	82.87	36,223,421.54	93.02
Detention Centers	12,363	388,025,471.05	31,385	85.75	47,546,329.35	96.26
Administrative	1,363	37,691,680.88	27,655	75.56	4,618,514.01	84.82
Federal Correctional Complexes	53,051	1,308,312,860.81	24,661	67.38	160,312,862.98	75.64
Medical Referral Centers	12,185	626,671,902.03	51,430	140.52	76,788,641.14	157.74
Privately Operated Institutions	27,827	640,121,010.87	23,003	62.85	15% savings	
Residential Reentry Centers	11,474	309,838,265.48	27,003	73.78		
Contract State and Local Institutions	1,259	44,484,135.82	35,323	96.51		

APPROVED:

*Charles E. Samuels, Jr.*

CHARLES E. SAMUELS, JR.  
DIRECTOR

DATE

12-20-12

**FEDERAL PRISON SYSTEM  
PER CAPITA COSTS  
FY 2011**

<u>CLASSIFICATION LEVEL</u> <u>ALL SECURITY CLASSIFICATION</u>	<u>AVG DAILY</u> <u>POPULATION</u>	<u>OBLIGATIONS</u>	<u>ANNUAL</u> <u>COST</u>	<u>DAILY</u> <u>COST</u>	<u>SUPPORT</u> <u>COSTS</u>	<u>TOTAL</u> <u>DAILY</u> <u>COST</u>
	212,641	5,548,705,640.74	26,094	71.49	595,438,139.59	79.16
Minimum Security	6,787	127,934,139.50	18,849	51.64	16,537,068.84	58.32
Low Security	33,331	792,588,388.04	23,780	65.15	102,451,845.85	73.57
Medium Security	45,949	1,092,597,437.40	23,780	65.15	141,231,723.70	73.57
High Security	9,459	290,058,802.51	30,664	84.01	37,493,685.46	94.87
Detention Centers	12,756	383,941,644.43	30,098	82.46	49,629,203.21	93.12
Administrative	1,423	38,296,726.16	26,922	73.76	4,950,325.22	83.29
Federal Correctional Complexes	51,995	1,266,920,352.97	24,367	66.76	163,765,115.24	75.39
Medical Referral Centers	11,964	614,093,475.06	51,330	140.63	79,379,172.08	158.80
Privately Operated Institutions	24,492	562,160,151.62	22,951	62.88	15% savings	
Contract Community Corrections Ctrs	11,382	297,777,947.21	26,163	71.88		
Contract State and Local Institutions	3,103	82,336,575.84	26,536	72.70		

APPROVED:

*Charles E. Samuels, Jr.*  
CHARLES E. SAMUELS, JR.  
DIRECTOR

1-17-12  
DATE



**FEDERAL PRISON SYSTEM  
PER CAPITA COSTS  
FY 2010**

<u>CLASSIFICATION LEVEL</u>	<u>AVG DAILY POPULATION</u>	<u>OBLIGATIONS</u>	<u>ANNUAL COST</u>	<u>DAILY COST</u>	<u>SUPPORT COSTS</u>	<u>TOTAL DAILY COST</u>
<u>ALL SECURITY CLASSIFICATION</u>	210,078	5,383,955,146.72	25,627	70.21	557,469,557.44	77.49
Minimum Security	6,554	122,393,471.97	18,673	51.16	15,271,150.98	57.55
Low Security	33,523	756,342,132.17	22,561	61.81	94,369,533.83	69.53
Medium Security	45,460	1,060,882,715.05	23,338	63.94	132,367,354.68	71.91
High Security	9,418	283,501,795.89	30,102	82.47	35,372,791.20	92.76
Detention Centers	12,694	370,690,221.41	29,204	80.01	46,251,374.75	89.99
Administrative	1,516	36,502,961.58	24,075	65.96	4,554,509.56	74.19
Federal Correctional Complexes	51,151	1,240,017,402.33	24,243	66.42	154,718,161.57	74.70
Medical Referral Centers	12,010	597,612,464.77	49,760	136.33	74,564,680.87	153.34
Privately Operated Institutions	23,665	553,917,507.26	23,407	64.13	8% savings	
Contract Community Corrections Ctrs	10,957	283,130,432.02	25,838	70.79		
Contract State and Local Institutions	3,130	78,964,042.27	25,229	69.12		

APPROVED:

*Harley G. Lapping*  
HARLEY G. LAPPING  
DIRECTOR

1/12/11  
DATE

**FEDERAL PRISON SYSTEM  
PER CAPITA COSTS  
FY 2009**

<u>CLASSIFICATION LEVEL</u>	<u>AVG DAILY POPULATION</u>	<u>OBLIGATIONS</u>	<u>ANNUAL COST</u>	<u>DAILY COST</u>	<u>SUPPORT COSTS</u>	<u>TOTAL DAILY COST</u>
ALL SECURITY CLASSIFICATION	203,490	5,036,810,256.48	24,751	67.81	508,483,694.62	74.66
Minimum Security	6,340	117,494,184.35	18,531	50.77	14,197,646.47	56.91
Low Security	28,731	617,442,824.21	21,491	58.88	74,609,947.58	65.81
Medium Security	44,939	1,020,058,767.10	22,699	62.19	123,260,856.15	69.51
High Security	10,578	303,123,980.11	28,656	78.51	36,628,596.82	87.75
Detention Centers	12,856	355,941,794.86	27,689	75.86	43,010,943.87	84.79
Administrative	4,330	117,631,960.03	27,171	74.44	14,214,294.87	83.20
Federal Correctional Complexes	48,068	1,104,317,530.15	22,973	62.94	133,442,433.54	70.36
Medical Referral Centers	11,684	572,001,679.59	48,957	134.13	69,118,975.32	149.93
Privately Operated Institutions	22,188	488,294,730.81	22,006	60.29	870 savings	
Contract Community Corrections Ctrs	10,600	262,437,238.59	24,758	67.83		
Contract State and Local Institutions	3,177	78,065,566.68	24,575	67.33		

APPROVED:

*Harley G. Lippin*  
HARLEY G. LIPPIN  
DIRECTOR

12/7/09

DATE